### **ENERGY & CARBON REPORT 2018/19**

Summary

THIS IS THE FIRST COMBINED REPORT FROM THE ENERGY & CARBON TEAM.

PREVIOUS REPORTS ON ENERGY & WATER AND CARBON EMISSIONS HAVE BEEN SEPARATELY PRESENTED.

THIS REPORT COVERS ONLY UK CAMPUSES.



Cripps Medical Centre

### Energy costs increased by 3% to £12.9m

In 2018/19 the costs of Other fuel increased by 3% and electricity saw the largest increase at 6% or £460k. Our

procurement strategy allows us to mitigate much larger market rises by purchasing throughout the year.

## Carbon Emissions were down 7%

Our Scope 1 and 2 carbon dioxide emissions have shown an absolute reduction of 7% or 3,345t from 2017/18 and down 24,396t from 2009/10 baseline of 67,998t CO<sub>2</sub>.

Total energy and water consumption was down by 4%

Other fuel decreased by 6.5% and electricity was down 0.3%, with a 7% reduction in water consumption.

#### Russell Group Comparison

Energy costs per m<sup>2</sup> are 7<sup>th</sup> lowest when compared to the Russell Group, continuing previous years trend.



The size of the University's estate grew by 1%

Cripps Health Centre is the only new building completed in 2018/19.

# Top Energy Consuming Buildings by Campus

The highest energy intensive buildings for electricity & Other fuel on each campus have been identified.



Advanced Manufacturing Building

#### Renewable Generation

Our renewable systems continued to produce 0.5% of our combined electricity and Other fuels consumption, that equates to a saving of around 200t CO<sub>2</sub>

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